

**BIRLA INSTITUTE OF TECHNOLOGY, MESRA, RANCHI
(END SEMESTER EXAMINATION)**

**CLASS: MBA
BRANCH: MBA**

**SEMESTER : III
SESSION : MO/2023**

SUBJECT: MT561R1 FINANCIAL PLANNING AND CONTROL

TIME: 3 Hours

FULL MARKS: 50

INSTRUCTIONS:

1. The question paper contains 5 questions each of 10 marks and total 50 marks.
 2. Attempt all questions.
 3. The missing data, if any, may be assumed suitably.
 4. Before attempting the question paper, be sure that you have got the correct question paper.
 5. Tables/Data hand book/Graph paper etc. to be supplied to the candidates in the examination hall.
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		CO	BL
Q.1(a)	What is need for Financial Planning?	[5] CO1	BL1
Q.1(b)	What is the difference between Lean Accounting and Responsibility Accounting?	[5] CO1	BL1
Q.2(a)	What are the objectives of program budgeting?	[5] CO1	BL4
Q.2(b)	What is the used of Zero based Budgeting and Explain the limitations of budgeting?	[5] CO1	BL5
Q.3(a)	Explain the Cash Management Techniques in Working Capital?	[5] CO2	BL4
Q.3(b)	How to calculate working capital? Explain it.	[5] CO2	BL6
Q.4(a)	What are the steps management decision-making steps?	[5] CO2	BL2
Q.4(b)	Explain the elements of the sales mix?	[5] CO2	BL4
Q.5(a)	What is Earnings Management and what is the Concept of earnings management?	[5] CO3	BL1
Q.5(b)	Explain the purpose and advantages of earnings management?	[5] CO3	BL2

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